

*Caniff Liberty Academy
2650 Caniff
Hamtramck, Michigan 48212*

24/25 GENERAL APPROPRIATION RESOLUTION AS Original

A Resolution of Caniff Liberty Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations of Caniff Liberty Academy for the fiscal year 2024/2025, as Original: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Caniff Liberty Academy.

FURTHER RESOLVED that no board of education member or employee of Caniff Liberty Academy shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto made by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (CAO, Ahmed Saber) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

Note: The superintendent, as the chief administrative officer, is responsible for the control of expenditures under the budget. If the local district does not employ a superintendent, the elected or appointed official as noted shall be designated by the Board to act as the chief administrative officer to administer the appropriation.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Caniff Liberty Academy for fiscal year 2024/2025 is as follows:

	General Fund
Revenues	
1xx Local Intermediate	\$ 381,391
3xx State	\$ 7,095,145
4xx Federal	\$ 496,384
Food Service Income	\$ 616,224
Incoming Transfers	
Total Revenues	<u>\$ 8,589,144</u>
Est. Fund Balance 7/1/2024	<u>\$ 1,615,232</u>
Available to Appropriate	<u><u>\$ 10,204,376</u></u>

BE IT FURTHER RESOLVED, that \$ 8,585,183 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

1xx Instruction	
11x Basic Instruction	\$ 1,892,308
12x Added Needs	\$ 908,313
2xx Support Services	
21x Pupil Support	\$ 414,703
22x Instructional Staff	\$ 511,721
23x General Administration	\$ 385,825
24x School Administration	\$ 318,410
25x Business Services	\$ 1,248,576
26x Operations & Maintenance	\$ 1,725,138
27x Transportation	\$ 252,310
28x-29x Central Support	\$ 94,531
297 Food Service	\$ 677,930
3xx Community Activities	\$ 112,650
6xx Outgoing Loans and Other Transactions	\$ 42,768
Total Expenditures	\$ 8,585,183
Excess Revenue Over/(Under) Expenditures	\$ 3,961
Beginning Fund Balance (July 1, 2024) Estimated	\$ 1,615,232
Ending Est. Fund Balance (June 30, 2025) Estimated	\$ 1,619,193

Note: The expenditures are listed in the amount of detail which represents the level at which the board of education intends to control expenditures. The level of control is at the functional level and the amounts listed above are the appropriate amount of detail.

This appropriations act is to take effect on July 1, 2024.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Caniff Liberty Academy Board of Directors at a properly noticed open meeting held on the 19th day of June 2024 where a quorum was present.

By: 